

Cheviot Funding 2021/2022

24 November 2021

Community Fund 2021/2022	
	£
Opening balance as of 01/04/2021 (£276k split per head of population)	£ 46,551.00
Plus 50% of available Local Festival Grant budget	£ 8,337.50
Total available	£ 54,888.50
Less:	
Community Fund & Community Fund Fast Track applications awarded since 01/04/2021	£ -
Community Fund & Community Fund Fast Track applications that are assessed and await decision	£ 8,258.00
Sub-total	£ 8,258.00
Funds remaining if assessed applications are successful	£ 46,630.50
Community Fund & Community Fund Fast Track applications still to be assessed	£ -
Potential Overall Position	£ 46,630.50

Build Back a Better Borders	
	£
Opening balance as of 01/06/2021 (£500k split 80%/20% per head of population and S.I.M.D.)	£ 79,926.00
Total available	£ 79,926.00
Less:	
Build Back a Better Borders Recovery Fund applications awarded since 01/06/2021	£ 26,814.20
Build Back a Better Borders Recovery Fund applications that are assessed and await decision	£ 17,216.00
Sub-total	£ 44,030.20
Funds remaining if assessed applications are successful	£ 35,895.80
Build Back a Better Borders Recovery Fund applications still to be assessed	£ 15,000.00
Potential Overall Position	£ 20,895.80

Summary of all applications

No.	Date	Fund	Organisation Name	Amount	Project	Status
1	15/06/21	BBBB Fund	Roxburgh & Berwickshire CAB	£ 2,197.80	Staff costs	Awarded
2	24/06/21	BBBB Fund	One Step Borders	£ 585.00	Staff costs - Volunteer Coordinator	Awarded
3	23/07/21	BBBB Fund	Cheviot Youth	£ 13,433.40	Refurb of new base	Awarded
4	29/07/21	BBBB Fund	Morebattle Community Shop	£ 2,668.00	Volunteer Co-ordinator	Awarded
5	30/07/21	BBBB Fund	Queen's House	£ 6,885.00	Volunteer Co-ordinator costs & laptops	Awarded
6	15/08/21	BBBB Fund	Ancrum Community Council	£ 1,045.00	Development of Go Gardening project	Awarded
7	24/08/21	BBBB Fund	Jed Thistle Rugby Club	£ 15,000.00	Contribution to costs of new purpose built extension	Assessing
8	21/09/21	BBBB Fund	Border Group RDA	£ 10,350.00	Costs associated with two new programmes	Assessed
9	13/10/21	BBBB Fund	Kelso Orchard Tennis Club	£ 3,959.00	Cost associated with introducing new sessions	Assessed
10	26/10/21	BBBB Fund	Jedburgh Hearts Here	£ 2,907.00	Cabinets for defibrillators and training equipment	Assessed
11	11/10/21	Community Fund	St Boswells Parish Community Council	£ 1,928.00	Planters, plants and compost for bus terminal	Assessed
12	13/10/21	Community Fund	Kelso Orchard Tennis Club	£ 2,500.00	Clubhouse renovation project	Assessed
13	18/10/21	Community Fund	QME Care	£ 1,800.00	Digital inclusion & activities project	Assessed
14	18/10/21	Community Fund	Kalewater Community Company	£ 2,030.00	Legal fees for land acquisition	Assessed
Total				£ 67,288.20		

Other sources of grant funding - Cheviot

Grant Type	Available	Awarded	Remaining
Local Festival Grants	£ 8,337.50	£ 4,009.50	£ 4,328.00
Annual Support Grants (Community Councils)	£ 10,470.00	£ 5,415.00	£ 5,055.00
Village Halls (including Secretariat fee paid to the Bridge)	£ 9,140.00	£ 9,140.00	£ -
SBC Small Schemes	£ 34,700.00	£ 18,735.00	£ 15,965.00
Common Good - Jedburgh	£ 7,900.00	£ 6,600.00	£ 1,240.00
Common Good - Kelso	£ 3,000.00	£ 2,000.00	£ 1,000.00
SBC Enhancement Trust	£ 100.52	£ -	£ 100.52
SBC Welfare Trust	£ 2,890.65	£ 77.00	£ 2,813.65
Totals	£ 68,201.17	£ 41,967.00	£ 26,174.17

An additional £15,000 awarded from reserves